

Message Text

UNCLASSIFIED

PAGE 01 BANGKO 13669 111243Z

51

ACTION EA-10

INFO OCT-01 ISO-00 NEA-10 EUR-12 IO-10 PM-03 NSC-05 SP-02

SS-15 ABF-01 OMB-01 TRSE-00 CIAE-00 INR-07 NSAE-00

DODE-00 /077 W

----- 014807

P R 110524Z JUL 75

FM AMEMBASSY BANGKOK

TO SECSTATE WASHDC PRIORITY 7355

INFO COMUSMACTHAI

UNCLAS BANGKOK 13669

E.O. 11652: N/A

TAGS: SEATO

SUBJ: FY 1977 SEATO BUDGET

REF: STATE 155368

THE FOLLOWING INFORMATION IS PROVIDED REGARDING THE
PROJECTED FY 1977 SEATO BUDGET, AS REQUESTED:

ESTIMATE BUDGET BY CHAPTERS FOR FISCAL YEAR 1976-77

CHAPTER I	US\$ 893,837
CHAPTER II	5,462
CHAPTER III	67,735
CHAPTER IV	8,818
CHAPTER V	114,996
CHAPTER VI	45,511
CHAPTER VII	19,624
CHAPTER VIII	11,911
CHAPTER IX	12,120
CHAPTER X	26,432
CHAPTER XI	20,102
CHAPTER XII	231,074
CHAPTER XIII	1,086
CHAPTER XIV	5,600

UNCLASSIFIED

UNCLASSIFIED

PAGE 02 BANGKO 13669 111243Z

US\$1,464,308

STATEMENT OF UNPAID CONTRIBUTIONS

AS OF EP JUNE 1975 - NIL

AMOUNTS OF FUNDS CONTAINED IN FISCAL YEAR 1976-77
BUDGET FOR ENTERTAINMENT

THE AMOUNT OF US\$5,462 (CHAPTER II) IS ESTI-
MATED. THIS AMOUNT IS NOT BROKEN DOWN BY CATEGORY
SUCH AS HOSPITALITY, REPRESENTATION ALLOWANCE, ETC.
EXPENDITURES ARE CHIEFLY ON REPRESENTATION ENGAGED
IN BY THE SECRETARY-GENERAL IN THE COURSE OF HIS
REQUIRED DUTIES.

NUMBER OF POSTS

INTERNATIONAL STAFF

CURRENT NEW POSITION NEW STRENGTH
STRENGTH

OFFICE OF THE 7PLUS - 7
SECRETARY-GENERAL

OFFICE OF ADMINI-
STRATION 5 - 5

OFFICE OF 18PLUS PLUS - 18
SECURITY AFFAIRS

OFFICE OF SOCIAL 4' - 4
34 34

LOCAL STAFF

OFFICE OF THE 21 - 21
SECRETARY-GENERAL

OFFICE OF ADMINI -
STRATION 76 - 76
UNCLASSIFIED

UNCLASSIFIED

PAGE 03 BANGKO 13669 111243Z

OFFICE OF 15 - 15
SECURITY AFFAIRS

OFFICE OF SOCIAL 3 - 3
& ECONOMIC AFFAIRS
116 116

SUMMARY: 22 - CIVILLIAN (SPECIUL
ASSISTANT NOT REFLECTED)
12 - MILITARY
34

PLUS - INCLUDES ONE MILITARY OFFICER (CONTRIBUTED)
PLUS PLUS - INCVUDES TEN MILITARY OFFICERS (CVNTRIBUTED)
AND INCLUDES AUDIO-VISUAL OFFICER ALTHOUGH
LIKELY TO BE DISESTABLISHED.
' - INCLUDES ONE MILITARY OFFICER (CONTRIBUTED)

NEW POSTS

NO NEW POSTS ARE PROPOSED FXR 1976-77.

TOTAL PERSONNEL COSTS ATTRIBUTABLE TO THE ABOVE POSTS

SALARIES	ALLOWANCES	TOTAL
\$	\$	\$

INTERNATIONAL STAFF	319,159	114,782	433,941
LOCAL STAFF	344,450	-	344,450
	663,609	114,782	778,391

AVERAGE SALARY COST FOR 1976-77

1975-76	1976-77
\$	\$

INTERNATIONAL STAFF	12,335	13,876
LOCAL STAFF	2,725	2,969
OVERALL AVERAGE	5,416	5,645

WHITEHOUSE

UNCLASSIFIED

NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 11 JUL 1975
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1975BANGKO13669
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D750240-0229
From: BANGKOK
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1975/newtext/t19750762/aaaaccvs.tel
Line Count: 146
Locator: TEXT ON-LINE, ON MICROFILM
Office: ACTION EA
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 3
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: 75 STATE 155368
Review Action: RELEASED, APPROVED
Review Authority: hartledg
Review Comment: n/a
Review Content Flags:
Review Date: 09 OCT 2003
Review Event:
Review Exemptions: n/a
Review History: RELEASED <09 OCT 2003 by ThomasVJ>; APPROVED <06 JAN 2004 by hartledg>
Review Markings:

Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
06 JUL 2006

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: FY 1977 SEATO BUDGET
TAGS: AFIN, SEATO
To: STATE
Type: TE
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 06 JUL 2006